



To: John McDonough, City Manager

From: Michelle M. Alexander, Director, Department of Community Development

Date: September 1, 2016 – for submittal to MCC Sept 20th Meeting

Subject: Resolution for Transmittal of the Annual Capital Improvements Element (CIE) Update.

Department of Community Development Recommendation:

APPROVAL of a Resolution for Transmittal of the Annual Capital Improvements Element (CIE) Update.

Background:

The Annual Financial Report has been adjusted to reflect the 2015-2016 beginning balances, impact fees collected and accrued interest for each public facility type.

All local governments that utilize an impact fee system under the Georgia Development Impact Fee Act (GDIFA) must include a Capital Improvements Element (CIE) in their comprehensive plans and update the Capital Improvements Element (CIE) portion of their plan annually.

Note that the City is also undertaking an amendment to its overall impact fee program, which was presented to Mayor and Council at the July 19, 2016 meeting and transmitted to ARC and DCA for review and approval. The proposed **new CIE project list and fee schedule is still under review**; the new CIE project list and proposed fee schedule will come before Mayor and Council for adoption later this fall. The attached documents only report the fee collection for last year.

Discussion:

The state requires that only a draft be submitted and that the local governments not take any official action to adopt or put into effect a CIE prepared in accordance with the Development Impact Fee Compliance Requirements until at least 60 days after the CIE is first submitted to the regional development center for review. The draft of the annual update of the Capital Improvements Element and Short Term Work Program - Addendum has been prepared by staff in accordance with the Development Impact Fees Compliance Requirements and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the state of Georgia.

Concurrent Review:

Wendell K. Willard, City Attorney

Attachments:

Resolution for Transmittal
Annual Financial Report
Schedule of Improvements – STWP Addendum

Reading: September 20, 2016

STATE OF GEORGIA
COUNTY OF FULTON

RESOLUTION TRANSMITTAL FOR CAPITAL IMPROVEMENTS ELEMENT (CIE)

WHEREAS, the City of Sandy Springs has prepared an annual update to a Capital Improvements Element and Short Term Work Program; and

WHEREAS, the annual update of the Capital improvements Element and Short Term Work Program was prepared in accordance with the Development Impact Fees Compliance Requirement and the Minimum Planning Standard and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, and a public Hearing was held on September 20, 2016 at City Hall.

BE IT THEREFORE RESOLVED, that the Mayor and City Council of the City of Sandy Springs does hereby submit the annual update of the Capital Improvements Element and Short Term Work Program to the Atlanta Regional Commission Regional Development Center for Regional review, as per the requirements of the Georgia Planning Act of 1989.

1.

The Mayor and City Council of the City of Sandy Springs do hereby approve the Resolution Transmittal for the Capital Improvements Element (CIE).

2.

This Resolution is effective September 20, 2016; and

RESOLVED this the 20th day of September 2016.

Approved:

Rusty Paul, Mayor

Attest:

Michael Casey, City Clerk

(Seal)

City of Sandy Springs
ANNUAL FINANCIAL REPORT FOR 2016

Public Facility Type *	Total Impact Fee Fund	Transportation	Parks & Recreation	Public Safety
Service Area	City Wide	City Wide	City Wide	City Wide
Beginning Impact Fee Fund Balance	\$2,854,829.67	\$2,296,973.11	\$261,438.11	\$296,418.45
Impact Fees Collected	\$1,403,160.30	\$1,047,222.71	\$170,445.00	\$185,492.59
Interest Income Current and Prior Years	\$78.68	\$58.72	\$9.56	\$10.40
Project Expenditures **	(\$1,267,315.61)	(\$1,267,315.61)	\$0.00	\$0.00
Administrative Costs ***	(\$122.99)	(\$91.79)	(\$14.94)	(\$16.26)
Impact Fee Refund	\$0.00	\$0.00	\$0.00	\$0.00
Ending Impact Fee Fund Balance	\$2,990,630.05	\$2,076,847.14	\$431,877.73	\$481,905.18
Impact Fees Encumbered	\$729,293.45	\$729,293.45	\$0.00	\$0.00

* Impact Fees are not collected for these Public Facility types:

Water Supply (Provided by City of Atlanta)
Waste Water (Provided by Fulton Country)
Libraries
Stormwater

** Project Expenditures relate to:

Transportation - T0034 Morgan Falls Road
Transportation - T0045 Windsor Parkway Project

**City of Sandy Springs
SCHEDULE OF IMPROVEMENTS
2016 STWP ADDENDUM**

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
FACILITY PROJECTS							
CC City Center / Infrastructure	City Wide	2010	2025	\$45,000,000	3%	Capital Improvement 97%	City Manager
F Fire Station #2 Renovations/New Construction	City Wide	2014	2017	\$6,000,000	25%	Capital Improvement 75%	City Manager
PARKS AND RECREATION							
P0002 Abernathy-Greenway Rd	City Wide	2008	2020	\$9,644,209	0%	Capital Improvement 100%	Park & Recreation
P0015 Lost Corners	City Wide	2010	2015	\$1,500,000	10%	Capital Improvement 90%	Park & Recreation
P0019 Old Riverside Drive Park	City Wide	2011	2017	\$4,500,000	10%	Capital Improvement 90%	Park & Recreation
P0020 Crooked Creek Park	City Wide	2013	2017	\$500,000	25%	Capital Improvement 75%	Park & Recreation
PUBLIC WORKS STORMWATER							
Stormwater infrastructure repair	City Wide	2012	2022	\$25,000,000	0%	Storm Budget 50%	Public Works
COMMUNITY FACILITIES AND SERVICES							
Capital Improvements (CIE) annual update	City Wide	2009	2016	None	0%	Operating Budget 100%	Community Development
Report Impact Fee expenditures to DCA annually	City Wide	2012	2016	None	0%	Operating Budget 100%	Finance
TRANSPORTATION - Existing Infrastructure							
T0035 Chattahoochee Bridge	City Wide	2010	2020	\$360,000	0%	Capital Improvement 100%	Public Works
T0058 City Center Transportation Network	City Wide	2015	2018	\$4,500,000	33%	SRTA/Capital Improvement 67%	Public Works
T6000 Sidewalk Program	City Wide	2012	2016	\$5,000,000	0%	Capital Improvement 100%	Public Works
T7000 Intersection & Operational	City Wide	2012	2016	\$1,017,656	0%	Capital Improvement 100%	Public Works
T9500 Traffic Management Program	City Wide	2008	2016	\$762,253	0%	Capital Improvement 100%	Public Works

**City of Sandy Springs
SCHEDULE OF IMPROVEMENTS
2016 STWP ADDENDUM**

Project Description	Service Area	Project Start Date	Project End Date	Estimate Project Cost	Portion Chargeable to Impact Fees	Sources of Funds (& Share)	Responsible party
IMPROVING CONGESTION BOTTLENECK / "HOT SPOTS"							
T0045 Windsor Parkway Realignment	City Wide	2013	2016	\$4,000,000	36%	Capital Improvement 64%	Public Works
T0046 Carpenter Drive Realignment	City Wide	2014	2016	\$1,250,000	50%	Capital Improvement 50%	Public Works
T0050 Reconstruct Riverside Drive at I-285	City Wide	2011	2016	\$2,000,000	0%	GDOT 100%	Transportation
T0059 Abernathy Rd/Barfield Rd Improvements	City Wide	2016	2018	\$3,150,000	32%	68% Developer Funding	Public Works
PARK ONCE AND CIRCULATE IN DOWNTOWN SANDY SPRINGS VIA TRANSIT AND PEDESTRIAN MODES							
T0008 Roswell Road Streetscape	City Wide	2011	2017	\$2,294,987	0%	Capital Improvement / SSRI / GDOT 100%	Public Works
T0012 RRSS-Johnson Ferry-Abernathy	City Wide	2012	2017	\$4,475,180	0%	Capital Improvement 100%	Public Works
CC009/CC010 Sandy Springs Circle Phase I and II	City Wide	2012	2018	\$8,100,000	4%	Capital Improvement / SSRI / ARC LCI 96%	Public Works
T0019 Roswell Road Ph. I	City Wide	2012	2018	\$2,600,000	0%	CDBG / Capital Improvement 100%	Public Works
PROVIDE FOR FUTURE TRAVEL DEMAND							
Prepare design and implement plan for transit circulator in downtown Sandy Springs, express bus service to perimeter center	City Wide	2014	2017	\$200,000	0%	Capital Improvement 100%	Transportation
RE-DEVELOPMENT							
LAND USE							
PROMOTE PEDESTRIAN AND BICYCLE TRAVEL MODES FOR ACCESS TO PARKS AND COMMUNITY FACILITIES							
SERVE MOBILITY NEEDS IN RESIDENTIAL AREAS WHILE PRESERVING NEIGHBORHOODS							



September 21, 2016

Andrew Smith
Atlanta Regional Commission
40 Courtland Street, N.E.
Atlanta, GA 30303

Subject: Transmittal of the City of Sandy Springs Draft Annual Capital Improvement Element (CIE) and Short Term Work Program Update

Dear Mr. Smith:

Please find enclosed the Draft Annual Capital Improvement Element (CIE) and Short Term Work Program Update for the City of Sandy Springs. Also enclosed is the resolution to transmit the document signed by the Mayor on September 20th, 2016.

Please note that this report will close our current CIE program, and the list of projects will be updated in accordance with the amendment approved earlier this year.

If you have any questions, please contact me or Catherine Mercier-Baggett, Senior Planner, at (770) 730-5600.

Sincerely,

Michelle Alexander
Director of Community Development

MA/cmb

*Community
Development*