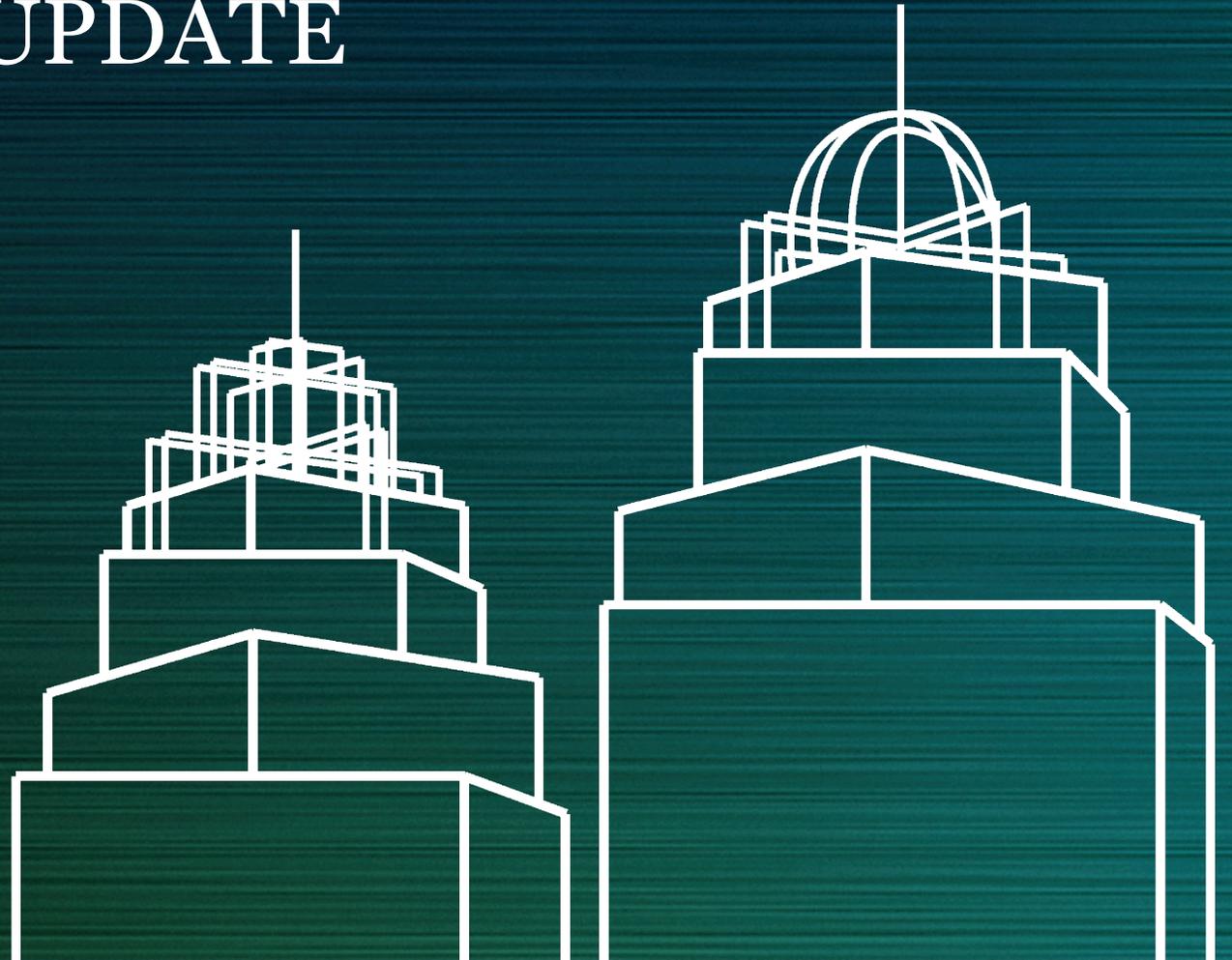


FY 2016 CAPITAL SIDEWALK PROGRAM SCORING UPDATE

March 1, 2016



Next Steps for Implementing FY 16 Sidewalk Program (From November 3, 2015) Presentation

- Rank each identified project (to include right of way) using approved FY 2016 Scoring Criteria and identify top \$1.12M in projects
- Identify projects that score high enough (score greater than/equal to 30 out of 55) where an increase in right of way ranking could place them in the top \$1.12M of projects and offer citizens opportunity to donate right of way/easement to increase ranking with letter of intent - 90 days
 - Staff will identify, and provide on request to citizen's advocate groups/HOA's, a list of impacted property owners for sidewalk sites
 - Staff met with three citizen groups during the ROW donation process
 - Brandon Mill, Windsor, and Dudley
 - Deadline for citizen donation statements – Feb 1, 2016
 - ROW donation statements received from Windsor and Dudley

Sidewalk Program Budget Summary

▪ Available Funding	\$1,289,000
▪ Approved Project Funding	<u>(\$165,000)</u>
• School Sidewalk Program	
Brandon Mill Design	\$65,000
(Current Const. Est. \$574,000)	
• Pedestrian Access (\$50K Each)	\$100,000
▪ Glenridge @ Greenland	
▪ Roberts Drive (Davis Academy)	
• Current Balance for Capital Sidewalk Program Available for scored projects	\$1,124,000

Revised Candidate Project Scoring for FY 16 (1 of 3)

Top \$1.5M in Projects (just above available funding threshold of \$1.12M)

Project	Scoring Categories									Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)		
Dudley Lane - City Limit to Stella Dr.	9	4	3	8	1	3	5	4	3	40	\$423,000
Glenridge Drive (Northland Dr. to Ex. SW at Stonecrest Estates)	7	4	4	8	4	4	0	4	4	39	\$194,400
Mt. Vernon Hwy (Vernon Woods and Hunting Creek)	5	3	3	10	3	5	3	5	2	39	\$368,550
Dudley Lane - Stella Dr. to Mt. Paran Road	8	4	3	8	1	3	4	5	3	39	\$467,500
Spalding Dr. (Dunwoody Rd. to Ex. Drive near Dunwoody City Limits)	9	3	4	3	4	3	0	5	5	36	\$41,625

- Dudley Lane – City Limits to Stella Dr. - Rank Increased to 1 from 14
- Dudley Lane – Stella Dr. to Mt. Paran Road - Rank Increased to 4 from 13

SANDY SPRINGS

Revised Candidate Project Scoring for FY 16 (2 of 3)

Projects That Were Within Right of Way Donation Threshold but scored below funding cut line of 30 (max. of 55 Points) or greater

Project	Scoring Categories									Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)		
Johnson Ferry Rd. (Glenridge Connector to Ex. SW at Wells Fargo Site)	6	2	3	10	4	5	2	0	4	36	\$114,600
Windsor Pkwy (Peachtree Dunwoody Rd. to City Limit)	7	3	2	8	3	5	5	0	3	36	\$481,250
Northwood - Kingsport to Roswell Road	3	2	2	8	1	5	5	5	3	34	\$250,950
Spalding Dr. (Spalding Lake Ct. to Publix)	8	3	1	8	4	3	5	0	2	34	\$600,000
Brandon Mill Road - Marsh Creek to Lost Forest Dr.	5	2	2	8	3	3	5	5	1	34	\$825,000
Dunwoody Club Dr. (Spalding Dr. to Ex. Walk at Fenimore Cir.)	3	3	2	8	4	5	0	5	3	33	\$425,750
Interstate North Pkwy - city limit to Northside Drive	8	3	3	4	4	5	5	0	1	33	\$870,925
Roberts Drive (Ex. Walk S of Northridge Rd to Ex. Walk at Davis Academy)	4	3	3	5	3	5	0	5	4	32	\$286,000
Brandon Mill Road - Lost Forest Dr. to Brandon Ridge Dr.	5	2	2	8	3	3	5	2	2	32	\$661,875
Dalrymple Road (Ex. SW at Princeton Sq (@ Princeton Way) to Duncourtney Dr.)	6	3	2	4	3	3	4	1	4	30	\$290,125
Dalrymple Road (605 Dalrymple Road (near Roswell Rd) to Duncourtney Dr.)	2	3	2	8	3	5	5	2	0	30	\$1,330,000

- Windsor Pkwy – Peachtree Dunwoody Rd to City Limit - Rank Increased to 7 from 12

Candidate Project Scoring for FY 16 (3 of 3) - Unchanged Projects Outside of Right Of Way Donation Threshold – Less than 30 out of 55 Points

Project	Scoring Categories									Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity- Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)		
Spalding Dr. (Stables Dr. to N. Spalding Lake Dr.)	3	3	2	8	4	3	0	0	4	27	\$221,000
Heards Ferry - Cameron Glen to Winterthur	7	4	3	4	3	3	0	2	1	27	\$734,800
Roberts Drive (Roswell Rd. to GA 400)	3	3	1	8	3	3	5	1	0	27	\$1,053,975
Spalding Dr.-Jett Ferry Rd. (Jett Ferry Ct. to Ex. SW @ Spalding Heights Dr.)	5	2	2	8	4	5	0	1	0	27	\$1,225,250
Nesbit Ferry (Coles Way south to Ex. SW)	6	5	4	3	1	3	0	0	4	26	\$204,100
Riverside - Old Riverside to Blackwater	6	3	1	3	4	2	5	0	2	26	\$600,000
Riverside - Edgewater to River Valley	4	2	1	3	4	4	5	2	1	26	\$676,650
Riverside - North Harbor Dr. to Johnson Ferry Rd.	4	3	2	3	4	3	5	0	2	26	\$710,000
Carpenter Drive (Allen Road to Cliftwood Dr.)	4	2	2	2	1	5	5	5	0	26	\$1,074,825
Lake Forrest Drive - Forrest Lake to City Limit	3	3	2	4	3	0	5	3	2	25	\$325,000
Riverside - I-285 south to Mt. Vernon Highway	4	2	2	4	4	3	0	4	2	25	\$682,500

FY 2016 Sidewalk Program Scoring Criteria

Overall 55 point scale

- | | |
|-----------|---|
| 10 points | Right of Way Availability
Will easements and r/w be needed to construct? |
| 5 points | Anticipated Utility Relocations
Are utilities in conflict (cost and time to relocate)? |
| 5 points | Constructability
Is there sufficient shoulder or will walls, etc. be required to build? |
| 10 points | Evidence of Pedestrian Activity
Are pedestrian paths evident and is there a nearby pedestrian destination? Also, is the shoulder walkable or are pedestrians compelled to walk in the roadway? |
| 5 points | Roadway Classification
Is the site on an arterial/collector street, local street or neighborhood street? |
| 5 points | Proximity to Schools
Is the site within walking distance of a school (public and private)? |
| 5 points | Overall Project Cost
How does the projects estimated cost impact the overall program? |
| 5 points | Proximity to Parks
Is the site within walking distance of a public park? |
| 5 points | Gap Closure
Does this project complete a network? |

Original Candidate Project Scoring for FY 16 (1 of 3) from 11/3/2015

Top \$1.5M in Projects (just above available funding threshold of \$1.12M)

Project	Scoring Categories									Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity- Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)		
Glenridge Drive (Northland Dr. to Ex. SW at Stonecrest Estates)	7	4	4	8	4	4	0	4	4	39	\$194,400
Mt. Vernon Hwy (Vernon Woods and Hunting Creek)	5	3	3	10	3	5	3	5	2	39	\$368,550
Spalding Dr. (Dunwoody Rd. to Ex. Drive near Dunwoody City Limits)	9	3	4	3	4	3	0	5	5	36	\$41,625
Johnson Ferry Rd. (Glenridge Connector to Ex. SW at Wells Fargo Site)	6	2	3	10	4	5	2	0	4	36	\$114,600
Northwood - Kingsport to Roswell Road	3	2	2	8	1	5	5	5	3	34	\$250,950
Spalding Dr. (Spalding Lake Ct. to Publix)	8	3	1	8	4	3	5	0	2	34	\$600,000

Original Candidate Project Scoring for FY 16 (2 of 3) from 11/3/2015

Projects That Were Within Right of Way Donation Threshold but scored below funding cut line of 30 (max. of 55 Points) or greater

Project	Scoring Categories									Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity-Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)		
Brandon Mill Road - Marsh Creek to Lost Forest Dr.	5	2	2	8	3	3	5	5	1	34	\$825,000
Dunwoody Club Dr. (Spalding Dr. to Ex. Walk at Fenimore Cir.)	3	3	2	8	4	5	0	5	3	33	\$425,750
Interstate North Pkwy - city limit to Northside Drive	8	3	3	4	4	5	5	0	1	33	\$870,925
Roberts Drive (Ex. Walk S of Northridge Rd to Ex. Walk at Davis Academy)	4	3	3	5	3	5	0	5	4	32	\$286,000
Brandon Mill Road - Lost Forest Dr. to Brandon Ridge Dr.	5	2	2	8	3	3	5	2	2	32	\$661,875
Windsor Pkwy (Peachtree Dunwoody Rd. to City Limit)	4	3	2	8	3	5	5	0	2	32	\$747,500
Dudley Lane - Stella Dr. to Mt. Paran Road	2	4	3	8	1	3	4	5	1	31	\$650,000
Dudley Lane - City Limit to Stella Dr.	2	4	3	8	1	3	5	4	1	31	\$650,000
Dalrymple Road (Ex. SW at Princeton Sq (@ Princeton Way) to Duncourtney Dr.)	6	3	2	4	3	3	4	1	4	30	\$290,125
Dalrymple Road (605 Dalrymple Road (near Roswell Rd) to Duncourtney Dr.)	2	3	2	8	3	5	5	2	0	30	\$1,330,000

Original Candidate Project Scoring for FY 16 (3 of 3) from 11/3/2015 Projects Outside of Right Of Way Donation Threshold – Less than 30 out of 55 Points

Project	Scoring Categories									Total Points (Max 55)	Overall Project Cost Estimate (Design+Construction incl ROW)
	Right of Way Availability (0-10)	Anticipated Utility Relocations (0-5)	Constructability (0-5)	Evidence of Pedestrian Activity- Adverse Unsafe Pedestrian Conditions (0-10)	Roadway Classification (0-5)	Gap Closure (0-5)	Proximity to Parks (0-5)	Proximity to Schools (public and private) (0-5)	Overall Project Cost (0-5)		
Spalding Dr. (Stables Dr. to N. Spalding Lake Dr.)	3	3	2	8	4	3	0	0	4	27	\$221,000
Heards Ferry - Cameron Glen to Winterthur	7	4	3	4	3	3	0	2	1	27	\$734,800
Roberts Drive (Roswell Rd. to GA 400)	3	3	1	8	3	3	5	1	0	27	\$1,053,975
Spalding Dr.-Jett Ferry Rd. (Jett Ferry Ct. to Ex. SW @ Spalding Heights Dr.)	5	2	2	8	4	5	0	1	0	27	\$1,225,250
Nesbit Ferry (Coles Way south to Ex. SW)	6	5	4	3	1	3	0	0	4	26	\$204,100
Riverside - Old Riverside to Blackwater	6	3	1	3	4	2	5	0	2	26	\$600,000
Riverside - Edgewater to River Valley	4	2	1	3	4	4	5	2	1	26	\$676,650
Riverside - North Harbor Dr. to Johnson Ferry Rd.	4	3	2	3	4	3	5	0	2	26	\$710,000
Carpenter Drive (Allen Road to Cliftwood Dr.)	4	2	2	2	1	5	5	5	0	26	\$1,074,825
Lake Forrest Drive - Forrest Lake to City Limit	3	3	2	4	3	0	5	3	2	25	\$325,000
Riverside - I-285 south to Mt. Vernon Highway	4	2	2	4	4	3	0	4	2	25	\$682,500

Implementing the FY 16 Capital Sidewalk Program

QUESTIONS?